

East Link Extension Update

Motion Nos. M2023-21 through M2023-26

System Expansion Committee

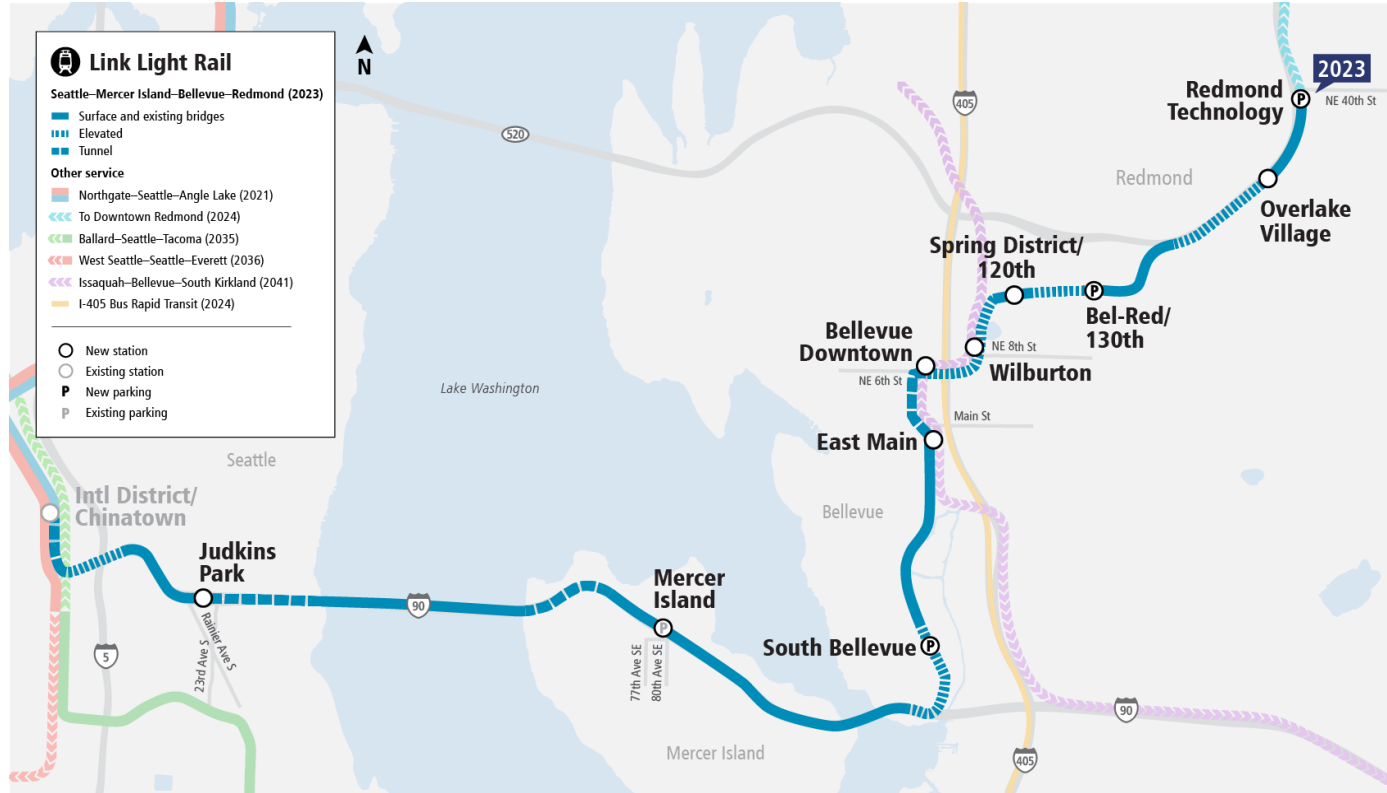
03/09/2023



Why are we here

- Provide a status update on the East Link Extension and East Link Starter Line
- Inform today's decisions on six East Link contract/agreement motions.

East Link Alignment



Redmond Technology Station Garage



Overlake Village, Bellevue Downtown Stations



Financial Snapshot

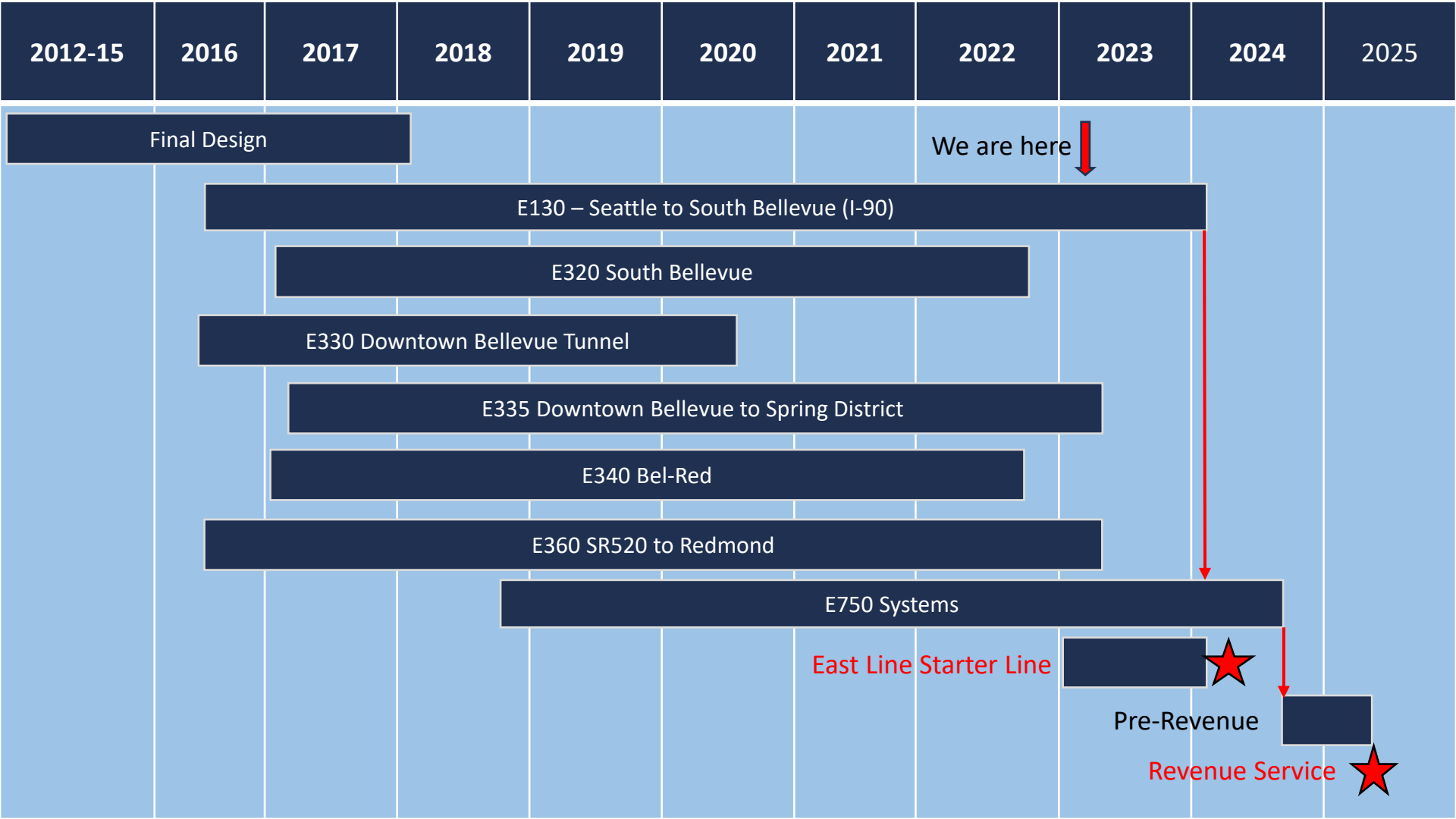
Project Budget	\$3.677 B
Committed	\$3.329 B
Incurred	\$3.238 B

- Year of Expenditure \$
- Financials as of January 2023

- 98.2% complete
- Project baselined in April 2015

East Link Starter Line





Final Design

We are here ↓

E130 – Seattle to South Bellevue (I-90)

E320 South Bellevue

E330 Downtown Bellevue Tunnel

E335 Downtown Bellevue to Spring District

E340 Bel-Red

E360 SR520 to Redmond

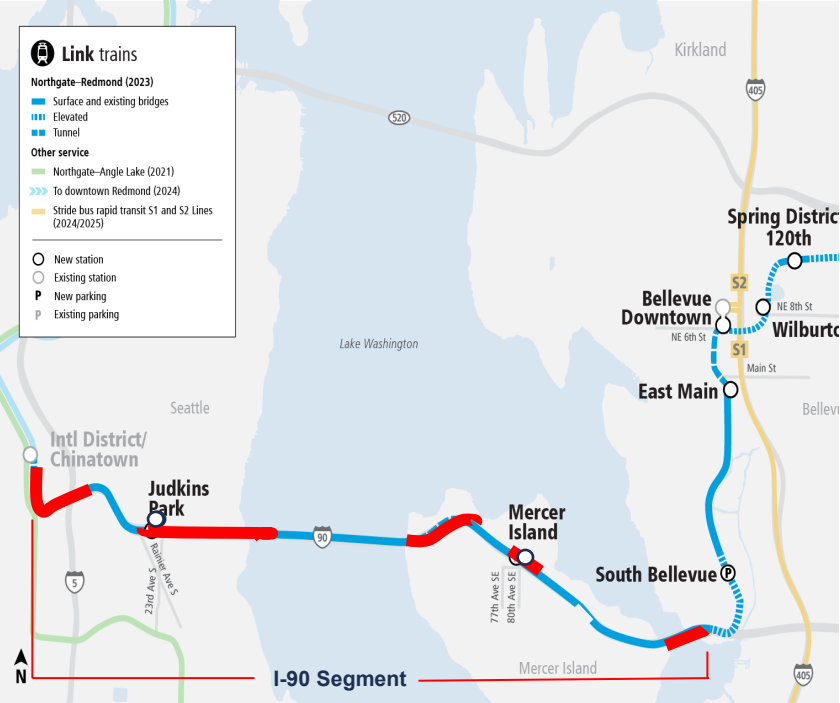
E750 Systems

East Line Starter Line

Pre-Revenue

Revenue Service

I-90 Track Plinth Reconstruction



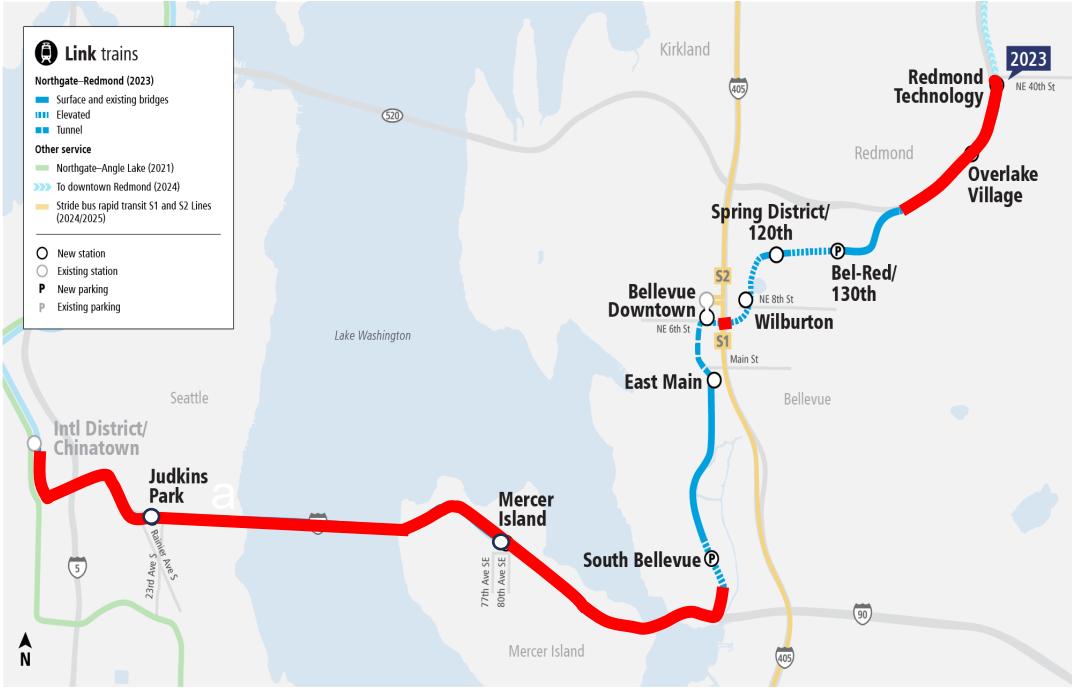
Track Plinth Reconstruction



Today's Motions

- M2023-21 – Amendment to Task Order B-11 with WSDOT for Construction Coordination of East Link Extension Overlake Segment
- M2023-22 – Amendment to Task Order B-12 with WSDOT for Construction Coordination of the East Link I-90 Segment
- M2023-23 – Contract Modification with Northwest Transit Systems Partners for the East Link Extension's Systems Construction Management Consultant Services
- M2023-24 – Contract Modification with Mass Electric Construction Company for the East Link Extensions Systems Construction Contract
- M2023-25 – Increase Contract contingency with Kiewit-Hoffman, East Link Constructors for the East Link Extension, Seattle to S Bellevue
- M2023-26 – Contract Modification for East Link Extension I-90 Segment Construction Management Services

Motions M2023-21 & M2023-22 WSDOT



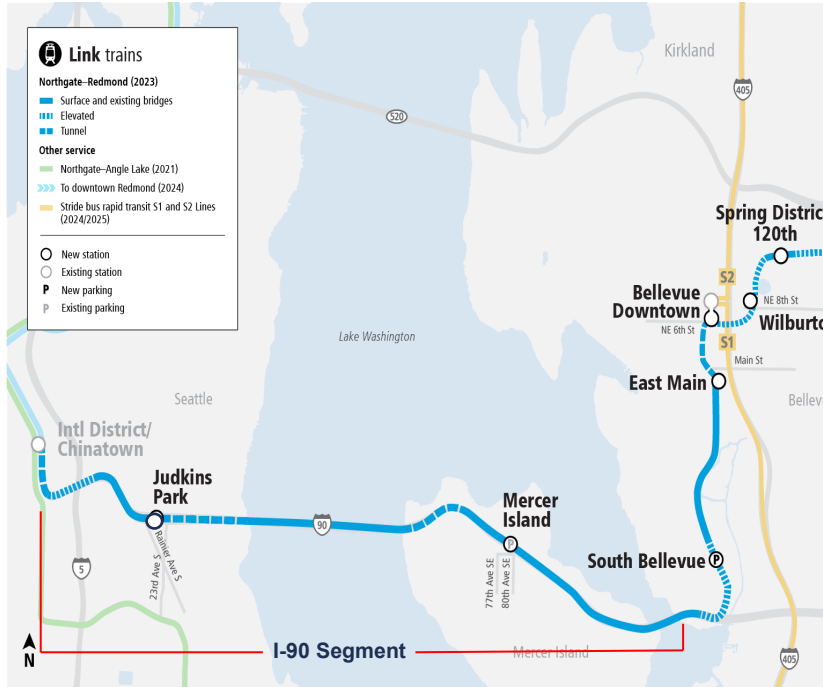
Motions M2023-23 and M2023-24



Motion M2023-25 Nylon Inserts

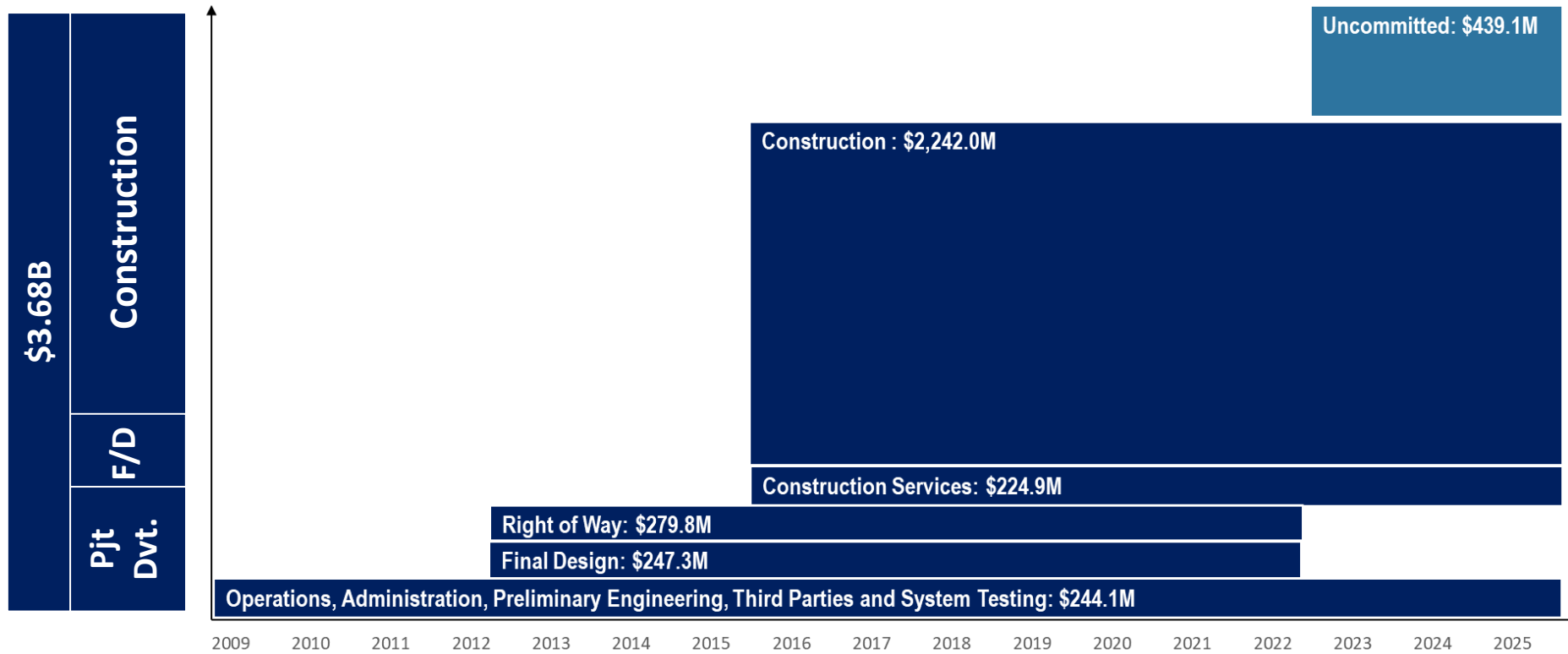


Motion M2023-26 I-90 Segment CMC



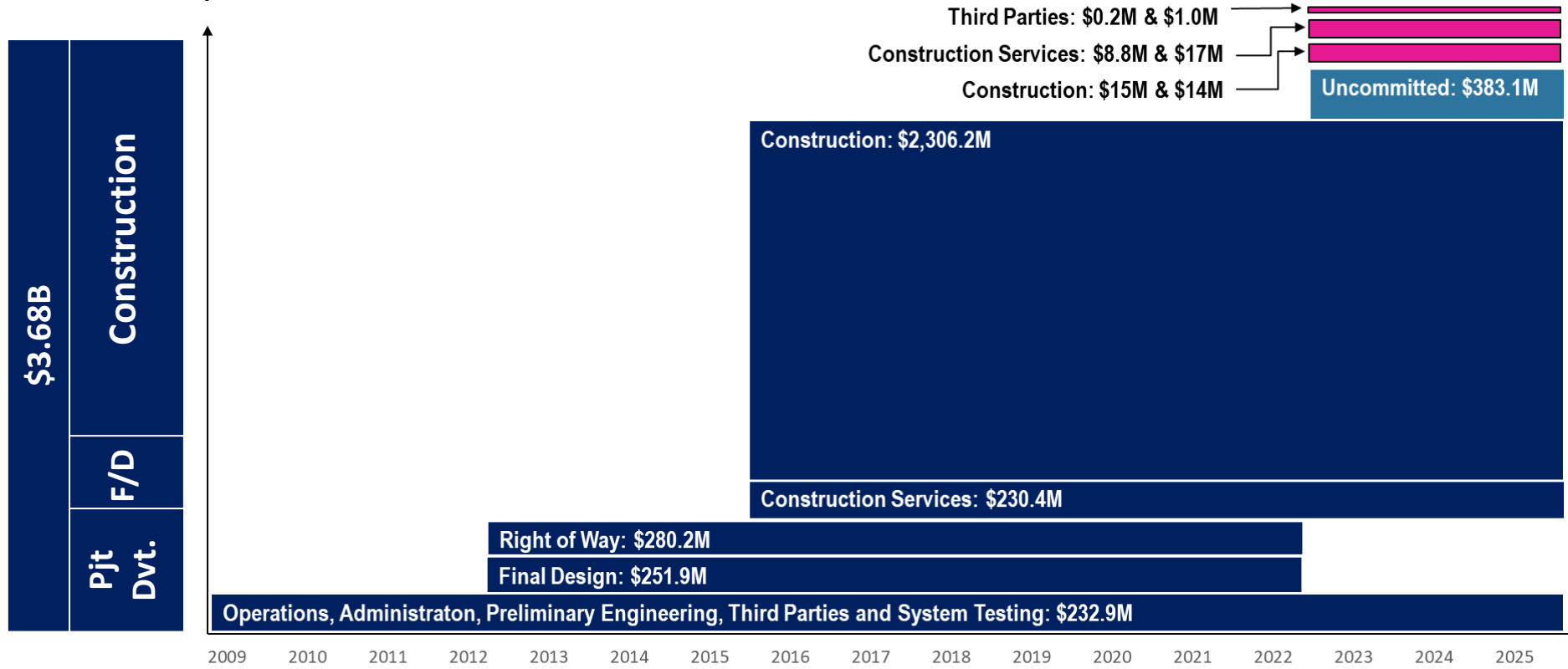
EAST LINK EXTENSION: Baseline Budget \$3.68B

ALLOCATION \$ COMMITMENTS



EAST LINK EXTENSION: Board Approves six motions for the following commitments

ALLOCATION \$ COMMITMENTS





Thank you.



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